

CITY OF DALLAS, GEORGIA
Schedule of Special Purpose Local Option Sales Tax Expenditures
For the Year Ended June 30, 2022

SPLOST 2017

	Estimated Cost		Expenditures		
	Original	Current	Prior Years	Current Year	Total
Roads and Streets	\$ 2,168,100	\$ 2,168,100	\$ 971,702	\$ 170,146	\$ 1,141,848
Other Projects					
Public Safety					
Facilities			29,427	-	29,427
Vehicles			175,186	117,869	293,055
Equipment			478,464	437,695	916,159
Total Public Safety	<u>1,686,300</u>	<u>1,686,300</u>	<u>683,077</u>	<u>555,564</u>	<u>1,238,641</u>
Recreation					
Facilities			107,573	-	107,573
Land and Improvements			884,359	698,650	1,583,009
Athletic Fields			-	-	-
Equipment			127,842	66,121	193,963
Total Recreation	<u>2,007,500</u>	<u>2,007,500</u>	<u>1,119,774</u>	<u>764,771</u>	<u>1,884,545</u>
Administration					
Buildings	<u>2,168,100</u>	<u>2,168,100</u>	<u>234</u>	<u>207,509</u>	<u>207,743</u>
Total For All Projects	<u>\$ 8,030,000</u>	<u>\$ 8,030,000</u>	<u>\$ 2,774,787</u>	<u>\$ 1,697,990</u>	<u>\$ 4,472,777</u>